

| | Periodo | % | Acumulado | % |
|--|----------------------|---------------|-----------------------|---------------|
| Ingresos | | | | |
| INGRESOS POR ASIGNACIONES DE PRESUPUES.. | 6,057,014.75 | 100.00 | 71,146,012.89 | 100.00 |
| Total Ingresos | 6,057,014.75 | 100.00 | 71,146,012.89 | 100.00 |
| Egresos | | | | |
| SERVICIOS PERSONALES | 10,123,268.08 | 167.13 | 80,369,316.39 | 112.96 |
| MAT.Y SUM. OPERACION TRIBUNAL | 250,205.06 | 4.13 | 1,433,609.56 | 2.02 |
| SERVICIOS GENERALES Y APOYO | 624,970.67 | 10.32 | 4,906,140.60 | 6.90 |
| ADQ. DE BIENES MUEBLES TRIB. | 23,208.28 | 0.38 | 181,869.08 | 0.26 |
| Total Egresos | 11,021,652.09 | 181.97 | 86,890,935.63 | 122.13 |
| Utilidad (o Pérdida) | -4,964,637.34 | -81.97 | -15,744,922.74 | -22.13 |